



Annex: For the allocation of the fund, unit costs/lump sums will be applied as follows. For the calculation of the budget, please use these unit costs/lump sums:

- Travel: 450€/travel
- Accommodation: 130€/day
- Subsistence: 90€/day

On-site event costs (lump sum):

	No. of days:										
No. of participants	1		2		3	4		5	6	;	7
<10	€ 500.00	€ 1,000.00	€	1,500.00		€ 2,000.00	€ 2,500.00		€ 3,000.00	€ 3,500.00	
11-20	€ 1,000.00	€ 2,000.00	€	3,000.00		€ 4,000.00	€ 4,800.00		€ 5,760.00	€ 6,720.00	
21-40	€ 2,000.00	€ 3,600.00	€	5,400.00		€ 7,200.00	€ 9,000.00		Not applicable due to the set ceiling.		
>41	€ 3,600.00	€ 6,300.00	€	9,030.00		Not applicable due to the set ceiling.					

Online event costs (lump sum):

No. of participants						
<20	€ 0.00					
20-100	€ 500.00					
>100	€ 1,000.00					

Facilitator/tutor costs

For online events:	€ 600.00/day
	€ 600.00/day + travel and subsistence
For on-site events	costs