

Annex: For the allocation of the fund, unit costs/lump sums will be applied as follows. For the calculation of the budget, please use these unit costs/lump sums:

- *Travel: 450€/travel*
- *Accommodation: 130€/day*
- *Subsistence: 90€/day*

On-site event costs (lump sum):

No. of participants	No. of days:						
	1	2	3	4	5	6	7
0-10	500.00 €	1,000.00 €	1,500.00 €	2,000.00 €	2,500.00 €	3,000.00 €	3,500.00 €
11-20	1,000.00 €	2,000.00 €	3,000.00 €	4,000.00 €	4,800.00 €	5,760.00 €	6,720.00 €
21-40	2,000.00 €	3,600.00 €	5,400.00 €	7,200.00 €	9,000.00 €	10,800.00 €**	12,600.00 €**
>41	3,600.00 €	6,300.00 €	9,030.00 €	12,040.00 €**	15,050.00 €**	18,060.00 €**	21,700.00 €**

**Not applicable for bottom-up initiatives due to the set ceiling.

Online event costs (lump sum):

No. of participants	
<20	€ 0.00
20-100	€ 500.00
>100	€ 1,000.00

Facilitator/tutor costs

For online events:	€ 600.00/day
For on-site events	€ 600.00/day + travel and subsistence costs